

CIL REPORT



FRAMLINGHAM TOWN COUNCIL

1st April 2020 to 31st March 2021

A	Total CIL income carried over from previous years	£534,616.04
B	Total CIL income received (receipts)	£68,967.07
C	Total CIL spent (expenditure)	£87,405.35
	Total CIL requested to be repaid in the year	£0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0
D	Total CIL repaid in the year following a Repayment Notice	£0
E	Total CIL retained at year end (A+B-C-D)	£516,177.76

CIL Expenditure

Items to which CIL has been applied:	Amount spent £
Castle Themed Play equipment	17,908.85
FP38 new footpath - Fairfield Crescent to Taylor Wimpey site	5,775.00
New footpath Castle Brooks to play area	2,780.00
FAYAP – refurbishment of 10 Church Street for youth work	15,000
HOUR Community Men’s Shed – set up costs	15,600
Porch extension to Pavilion – Pageant Field	2,148.00
SRHPS improvements and extension to car park	2,923.00
FAYAP Youth Centre improvements payment 1	11,000.00
FAYAP Youth Centre improvements payment 2	2,049.38
CCTV camera – front of Pavilion view	695.00
FAYAP Youth Centre improvements payment 3	450.00
FAYAP Youth Centre improvements payment 4	420.00
FAYAP Youth Centre improvements payment 5	1,450.30

Hour Community towards Wheelchair accessible vehicle	7,495.00
FAYAP Youth Centre improvements payment 6	1,710.82
Total spent	£87,405.35

Signed:  Position: TOWN CLERK RFO

Verified: D. Carter Position Town Councillor & Finance Chair