

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN (FIIP)

Identifying, Monitoring & Prioritising Infrastructure Needs

July 2021 (V6)



Photograph by: Phil Jay

A working document subject to update

**FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN
(FIIP)**

Identifying, Monitoring and Prioritising Infrastructure Needs.

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Framlingham Infrastructure Investment Plan (FIIP)

Background: -

This document explains the purpose of the Framlingham Infrastructure Investment Plan (FIIP) and how and why it should be prepared. The plan will help the town council together with our community to identify our infrastructure needs, prioritise our spending to deliver local projects and monitor our progress. Whilst the document discusses a number of different funding streams, it is important to remember that there is a 5-year spending deadline for the town council to spend the Neighbourhood CIL we have received. This document has been developed to assist us on prioritising infrastructure projects identified by our community and making them deliverable within acceptable time frames.

Purpose of the FIIP: -

Parish /Town Councils can and do receive funding for local infrastructure projects from a number of sources, for example; via precept allocations, locality funding, Community Infrastructure Levy (CIL), Neighbourhood CIL, Community Partnerships and other grants, donations and fundraising events.

When a community has new development in their area, they are likely to receive either 15% or 25% Neighbourhood CIL payments once the development has commenced and the developer is paying the CIL due on the development. There are statutory provisions around receiving and spending the Neighbourhood CIL but there are also opportunities, should one consider it, to spend this collaboratively to deliver on priorities for an area (and this can be wider than the parish area).

There is dedicated CIL guidance for parish / town councils on spending the Neighbourhood CIL and this includes a list of infrastructure types that councils might consider spending CIL on.

The regulations state that Neighbourhood CIL can be spent as follows: the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that new development places on an area.

The District Authority retains the remaining 85% or 75% of CIL payments to be allocated to infrastructure projects across the whole of the district regardless of where the original development took place. East Suffolk Council (ESC) recently announced a revised CIL Spending Strategy which included numerous changes to the previous guidelines issued by SCDC. Parish / town councils are able to apply annually during May and June for District CIL funding from ESC via the on-line application form providing that the project meets the Spending Strategy principles and allocations criteria.

As we are subject to an annual audit of our use of Neighbourhood CIL, the allocation criteria for Neighbourhood CIL funding is becoming of increased importance and how we spend the money and how we prioritise the projects we have chosen needs to be carefully thought through and fully evaluated, as District CIL funding from ESC appears to be becoming more and more difficult to secure for local projects and allocations from ESC are moving towards district wide projects or those supported by the statutory bodies such as Health, Education and Highways.

The Framlingham Infrastructure Investment Plan Objectives: -

Identify and prioritise the infrastructure and investment needs of our local community and monitor spending.

Identify those infrastructure projects that would require allocation of District CIL funding.

Provide an evidence base for both District CIL and Neighbourhood CIL spending decisions.

Identify sources of alternative funding and opportunities for match funding.

Assist with external funding requirements (collaboration).

Provide transparency to local communities – explaining where local investment is being targeted.

Encourage engagement by members of the community who use or will use the facilities and services being delivered.

Provide a local perspective to help the district council gain a better understanding of local priorities.

Support the development of the Framlingham Neighbourhood Plan (FNP) / Infrastructure Delivery Plan (ESC).

Inform the Framlingham Financial Investment Strategy.

Infrastructure Types: -

There are generally 3 broad groups or types of infrastructure recognised by the district authority:

Physical Infrastructure - highways, parking, transport links, footpaths & cycleways, energy, water, flood alleviation & waste management.

Social Infrastructure - education, health, social care, public services, art and culture, sports halls and pitches, leisure and community halls.

Green Infrastructure - parks, woodlands, play areas, public open space.

Establishing a base:

The FIIP proposals should be evidence based, starting with an audit of the current existing infrastructure and identifying its deficiencies as well as assessing the impact of new development and the step change in housing numbers and resulting population growth. This process can also identify future gaps in infrastructure provision, e.g. the growth in numbers of younger or older people but a lack of activities / facilities for them locally.

Our infrastructure investment decisions will affect all members of our community, either positively or negatively and the council should make efforts to engage with as many people as possible in the prioritisation process.

The FIIP should also be responsive to both changes in development and infrastructure needs. So that it remains a reliable tool for decision making, it should be reviewed at least once every 2 to 3 years and updated every 6 months.

Communication of the plan:

As a public document, once completed, the FIIP should be made available on the town council's website and a hard copy should be available in the town council office for those without internet access. It is also recommended that a copy is sent to the East Suffolk Infrastructure Team, this is not only so that they have a record of our proposed plans but so they understand our local needs to help us both to work together to achieve our community's aspirations and objectives.

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 1

Infrastructure Audit

1(a) List of Infrastructure services / facilities where there is known or identified deficiencies in the existing provision within our physical limits boundary.

Physical Infrastructure: -

Highways:

In 2017, following the completion of the FNP in March 2016 a detailed town survey, study and report was prepared by a Pedestrian Safety WG which identified numerous deficiencies and proposed a number of opportunities to increase safety in and around the town, particularly in looking into new walkway routes avoiding the main roads. Following consultations with SCC Highways and Rights of Way a phased plan was agreed & partly implemented.

The FNP identified the need for Highways to monitor 3 key road junctions in the town as a result of projected increase in car traffic during the plan period. The 3 junctions are Fore St/ Station Rd, Mt Pleasant / College Rd and Well Close Square. To date no work has been carried out.

Parking:

The FNP advised the possibility of increase in parking problems in the town as a direct result of car population growth during the plan period. A working group of councillors and the public identified the size and nature of the problem and in Feb 2018 the Framlingham Parking Strategy was approved by council and agreed with SCDC. The implementation of the strategy including Civil parking Enforcement (CPE) continues together with ESC.

Transport links:

The FNP included, in the Non-Policy Actions section of the plan a need to consider and evaluate Community transport improvements due to the lack of public transport services from and to Framlingham, particularly those to Ipswich Hospital and the Railway Station at Campsea Ashe.

Footpath / cycle ways:

Footpaths – see above (Highways)

Cycle ways – FNP identified need for new cycle ways to benefit health & well-being, the environment and parking problems in the town centre.

Energy supply:

The FNP advised the need to evaluate the possibility of improving energy efficiency of older homes and influencing the design of new homes and commercial property.

Water:

Flood alleviation:

The Infrastructure Delivery plan (ESC) includes measures to mitigate flood risk.

Waste management:

The FNP identified the shortage in the range of recycling facilities in the town.

Social Infrastructure: -

Education:

Suffolk County Council (SCC) Education Authority has identified the need for additional early learning facilities, a small expansion of Sir Robert Hitcham's Primary school and additional capacity required at the Thomas Mills High School. These actions are included in the Infrastructure Delivery Plan (ESC).

Health:

FNP (Policy FRAM 8) identified the need to expand the Framlingham Medical Centre and evaluate the growing need to address dementia & other age-related issues in the community.

Social care:

FNP consultation raised the issue of insufficient adult care services

Art and culture:

Sports halls and pitches:

FNP advised of requirement to provide access to indoor sports facilities / leisure activities during day time hours.

Leisure:

Framlingham does not have any grant for District provision of sports and / or leisure activities.

Community halls:

FNP (Policy FRAM 22), and follow up public consultation events continue to identify the need for a large community hall / centre with parking. The hall could be used for events, indoor sports, exhibitions and shows, leisure & wellbeing themed activities, arts and culture etc. and would satisfy an ever-increasing need identified by the community.

Green Infrastructure: -

Parks:

Woodlands:

Play areas:

FNP identifies need for new play spaces to be provided in both the west and southern parts of the town and makes particular reference to the housing development on Victoria Mill Rd (Policy FRAM25).

Public Open space:

FNP (Policy FRAM 9) identifies need for more growing spaces and recent public opinion is that more allotments for residents are required.

1(b) List of Infrastructure deficiencies identified by neighbouring parishes on the immediate physical limits boundary.

Physical:

Saxtead Parish Council have identified a possible need for extending the existing footpath along Saxtead Rd for reasons of pedestrian safety (school route)

Social:

Green:

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 2

New Development / Housing Growth (2016 – 2031)

2(a) Neighbourhood Plan -New Development/ Housing growth: -

: - Growth in number of dwellings;

| | |
|---|---|
| Framlingham housing Stock as at Census 2011 | 1513 dwellings |
| Completions 2011-2016 | <u>106</u> |
| SCDC planning base for Local Plan & FNP | 1619 See SCDC Site allocations & area specific plan |
| Planning consent granted as at March 2016 | 167 |
| F.N.P. Housing allocation 2016 - 2031 | <u>200</u> |
| Total dwellings target | <u>1986 *</u> |

: - Locations of 167 – with planning consent;

| | |
|------------------------------|--|
| Station Road (Hopkins Homes) | 141 (before removal of affordable housing) |
| Rawling's Cottages | 10 |
| The Woodyard | 5 |
| other | <u>11</u> |
| | 167 |

: - Location of 200 – Fram N.P Allocation;

| | |
|----------------------|--|
| Mount Pleasant | 95 Planning approved on appeal pre FNP |
| Saxtead Rd | 30 (later reduced to 24 at planning) |
| Vyces Rd | 15 (later reduced to 14 at planning) |
| Victoria Mill Rd | 30 |
| Station Terrace | 15 |
| Fore St / Green Shed | 8 |
| Gas works site | <u>7</u> |
| | 200 |

: - Timing of developments;

| | |
|--|-------------|
| Station Rd | 2017 - 2019 |
| Rawling's Cottages | 2020 |
| The Woodyard | 2019 / 20 |
| Mount Pleasant | 2018 - 2020 |
| Saxtead Rd | 2019 / 20 |
| Vyces Rd | 2019 |
| Fore St / Green Shed | 2019 / 20 |
| Victoria Mill Rd, Station Terrace and the Gas Works site | Not Started |

NOTE: - Changes in dwellings target following planning permissions: -

| | | |
|--------------------|------------------|---|
| Fairfield Rd | 163 homes | 2019 – 2021 Approval on appeal / additional to FNP |
| Station Rd | (42) homes | 2017 – 2019 Reduced to 99 (removal of affordable homes) |
| Saxtead & Vyces Rd | <u>(7)</u> homes | 2019 – 2020 Reduced on final plan |
| Total additional | <u>114</u> | |

2(b) Actual New Development / Housing Growth: -

| | |
|---|-------------|
| Framlingham housing stock as at 31 st March 2016 | 1619 |
| Completions 1 st April 2016 to 31 st March 2018 | 123 |
| 1 st April 2018 to 31 st March 2019 | 106 |
| 1 st April 2019 to 31 st March 2020 | 125 |
| Framlingham housing stock as at 31 st March 2020 | <u>1973</u> |

Planning permissions granted, awaiting completion
as at 31st March 2020: - 92

| | |
|-------------------|----|
| Fairfield Rd | 56 |
| Whitehorse | 3 |
| Saxtead Rd | 15 |
| Rawlings Cottages | 10 |
| Police Station | 4 |
| Walnut Cottage | 4 |

Framlingham Neighbourhood Plan allocations not
yet granted planning permission. 37

Total 2102 *

* possible base line for Neighbourhood Plan review.

2(c) Impact on our infrastructure (FNP assumptions): -

- Physical:**
- 25% increase in housing in 5 years.
 - 36% increase in population in 5 years (from 2.1 to 2.5 per household).
 - 30% increase in car population in 5 years.
 - No clear view of increase in local employment opportunity.
 - Significant change in demographics anticipated in 25 to 40 age group.
 - Larger family groups to meet housing types.
 - Very little change in “real” affordable homes for rent.
 - Increase in need for public transport links to Ipswich, Woodbridge etc.
 - Increase in Energy supply and needs for flood alleviation from developments.
- Social:**
- Educational capacity will be tested, particularly early learning & primary.
 - Health care and medical Practice capacity required.
 - Range, size and variety of community activities will change.
 - Sports and Leisure activities required locally to avoid more car travel.
- Green:**
- Increase in Environmental impact of car use, gas central heating etc.
 - Waste / recycling capacity is insufficient.
 - Green space is reduced due to new developments.

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 3

Infrastructure projects / actions / progress

| Project | Actions Completed | Actions Outstanding | Progress to Date | Lead Org'n |
|---|--|--|---|-------------------|
| New improved footpath & pedestrian safety | Pigs Meadow, Fairfield Crescent, Castle Brooks | College Rd crossing Pembroke Rd refuge Victoria Mill Rd refuge } | Local consultation completed Awaiting SCC cost following feasibility studies | Highways Planning |
| Improved road Junctions | None | Fore St, College Rd & Well Close Square | None | Highways |
| Traffic flow & management | Consultation with SCC transport team | Research, study and preparation of proposal | Strategy W/Group formed Nov '20 - Covid delay | FTC |
| Parking | Parking strategy | Additional capacity | Unable to secure additional land. Funded additional school spaces | FTC/ESC |
| | | Implement Pay & Display and CPE | Meters installed SLA agreed Market Hill Awaiting SLA Agreement from ESC for The Elms | ESC |
| | | Improved signage to each car park | Installed | |
| | Draft "On Street" parking proposals | Public consultation planned for Aug/Sept 21 | Proposal finalised & discussed with FTC | ESC |
| Community Transport links | Research, proposal for Community bus Framlingham to Campsea Ash SCC adopted / funds in place | | Pilot scheme with 2 ECV's Launch - May 2021 | SCC / FTC |
| Cycle paths | Advert for W / Group volunteers | Research, consultation & Proposals | None (COVID related) | FTC / ESC |
| Additional Recycling facilities | Consult SCC | Research & proposals | Response from SCC and Hour Community | FTC / SCC |
| Community hall | Brook Lane – failed Badingham Road – failed | | | |
| | St Michael's Rooms – Design complete Business plan complete CIL funding in place Public Consultation Planning Permission granted | SMR – Fund raising for additional costs | Final specs agreed Prepared Tender documents | SM- PCC |
| FAYAP Centre refurbishment | Detailed survey Cost Estimates FAYAP proposal Local CIL funding | -Decoration -Insulation -Heating | Lantern lights Roof lights Windows Cladding | FAYAP |

| Project | Actions Completed | Actions Outstanding | Progress to Date | Lead Org'n |
|---------------------------------|---|--|---|----------------|
| FAYAP Outreach & mentoring | Lease agreed on room in Con Club Local CIL funding | Set up and occupancy | Covid related delay | FAYAP |
| Pageant Field facilities | Purchase of new Pavilion – toilets. Storage, outside cover & play space. Extension to cover/porch | None | In operation | FTC |
| | New play equipment | None | installed | FTC |
| | Boules pitch – agreed local CIL funding | None | Construction at advanced stage | FTC |
| | Replacement of fencing in play area – agreed local CIL funding | None | Contract awarded & Installed | FTC |
| Pageant Field | Proposal for driveway from entrance to Pavilion - quotes received | Approved by Council | 6 th May FTC meeting | FTC |
| Indoor leisure facilities | None | Framlingham Sports Club possible collaboration | Discussions continue on 3 rd party involvement | FSC |
| Additional allotment space | Landowners approached & sites identified | Project proposal & evaluation of plans | Ongoing contact & discussions | FTC |
| CCTV in town centre & car parks | Proposal to FTC Outline specification and estimates. Agreed local CIL | Contract & build. | Discussions with prospective suppliers | FTC |
| Mens' shed & Furniture project | Proposal and business plan prepared by Hour Community. Local CIL funding agreed for set-up. Units purchased | Set-up and start operations | Planning permission granted | HOUR Community |
| Replace street lighting | Business case prepared. Quotes from SCC and sub-contractors | Approved by council | Details re positioning & costs continue | FTC |

The following projects are included in the East Suffolk Council – Infrastructure Delivery Plan

| | | | | |
|--|--|-----------|----------------------------------|-------------------------|
| Early learning & Sir Robert Hitcham's Primary School additional places | None | Not Known | Project postponed in 2019 by SCC | SCC Education |
| Thomas Mills High School (increase in capacity) | None | Not known | Not known | SCC Education Authority |
| Medical Centre expansion | Interim expansion built 2019/20 with NHS & District CIL funding. | Not known | Not known | NHS / ESCCG |
| Framlingham Library Improvements | None | Not Known | Not Known | SCC |

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 4

Income – received / allocated (October 2020)

District CIL:

| | | |
|------------------------------|---------------------------|----------------------|
| Framlingham Medical practice | (allocated November 2017) | £122,400 (paid 2018) |
| Walkways / Pedestrian safety | (allocated October 2018) | £55,000 |
| St Michaels Community Rooms | (allocated October 2018) | £700,000 |

Neighbourhood CIL:

Paid to Framlingham Town Council every 6 months: -

| | |
|--------------|----------|
| April 2016 | £3,695 |
| October 2016 | £7,151 |
| April 2017 | £60,865 |
| October 2017 | £118,497 |
| April 2018 | £9,984 |
| October 2018 | £118,688 |
| April 2019 | £120,244 |
| October 2019 | £167,983 |
| April 2020 | £29,445 |
| October 2020 | £39,523 |
| April 2021 | £58,454 |
| Total | £734,529 |

S106:

| | | | | |
|--------------|--------------|---------|---|--|
| Drill Hall - | New Road | £70,000 | paid to Framlingham Town Council in 2012 | used for Pageant Field pavilion in 2019/20 |
| Hopkins - | Station Road | £36,000 | paid to SCC Highways in 2019 | Crossing on Station Road |
| Hopkins - | Station Road | £85,000 | held by ESC and released on application | Sports provision only |
| Bennetts - | New Road | £60,000 | paid to Parham Parish via ESC for Affordable Housing Project by Orwell Housing. | Affordable homes in Parham |

Other:

None known

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 5

Infrastructure Expenditure / Allocations (From April 2017 – March 2021)

| Project name | Source of funding | Expenditure (2017-18) |
|--|----------------------------------|-----------------------|
| Framlingham medical Centre: - | District CIL | 122,400.00 |
| Brook Lane Community Centre: - | Neighbourhood CIL | 1,500.00 |
| Architect services | | |
| Leiston Press | " | 439.00 |
| Cycle Racks | " | 1,856.00 |
| Pop up Power Points – Market Hill | " | 7,204.40 |
| | District CIL | 122,400.00 |
| | Neighbourhood CIL | 10,999.40 |
| | 2017/18 Total Expenditure | £133,399.40 |

| Project name | Source of funding | Expenditure (2018-19) |
|---|----------------------------------|-----------------------|
| Brook Lane Community Centre: - | | |
| Design work | Neighbourhood CIL | 1,500.00 |
| Badingham Road Community Centre: - | | |
| Design work | " | 1,000.00 |
| St Michael's Community Rooms: - | | |
| 50% Structural Survey | " | 225.00 |
| Bat Survey | " | 400.00 |
| FTC legal services | " | 512.00 |
| Valuation report | " | 350.00 |
| Legal advice | " | 1,567.50 |
| Professional services | " | 900.00 |
| Legal advice | " | 1,150.00 |
| Walkways / Pedestrian safety: - | | |
| Pigs meadow path surfacing | " | 5,195.00 |
| Car Park Extension – The Elms: - | | |
| Engineering Feasibility Study | " | 400.00 |
| Topographical Survey | " | 674.00 |
| Engineering Survey and estimate | " | 500.00 |
| Prints and architect plans | " | 585.70 |
| Cycle Racks: - | | |
| | " | 316.23 |
| | 2018/19 Total Expenditure | £17,115.43 |

Continued

| Project name | Source of funding | Allocated | Expenditure (2019-2020) |
|---|--|--------------------|-------------------------|
| Pageant Field Pavilion: - | | | |
| Construction of storage, toilets, shelter and play / meeting space. | S106 Neighbourhood CIL | | 70,000.00 36,929.23 |
| Pageant Field: - | | | |
| Play equipment - castle theme | Neighbourhood CIL | 17,908.00 | |
| - see saw | " | 3,270.56 | |
| Cycle racks: - | | | |
| | | | 952.45 |
| Walkways / Pedestrian Safety: - | | | |
| Taylor Wimpey site to Fairfield Crescent footpath. | Neighbourhood CIL | 5,775.00 | |
| Castle Brooks to playground footpath | | 3,280.00 | |
| College Rd crossing & pedestrian safety | District CIL bid commitment of neighbourhood CIL plus, feasibility study | 11,000.00 | |
| | District CIL Allocation | 55,000.00 | 3,000.00 |
| St Michaels Community Rooms: - | | | |
| Rebuild of St Michael's Rooms | District CIL | 700,000.00 | |
| Agreed funding of facilities | Neighbourhood CIL (allocated match funding of PCC) | 70,000.00 | |
| Professional fees | | | 3,495.00 |
| FAYAP outreach facility, Church St: - | | | |
| Funding of outreach space for youth mentoring & meeting. | Neighbourhood CIL (allocated match funding) | 15,000.00 | |
| | S106 | | 70,000.00 |
| | District CIL | 755,000.00 | - |
| | Neighbourhood CIL | 126,233.56 | 44,376.68 |
| | 2019/20 Total | £881,233.56 | £114,376.68 |

Continued

| Project name | Source of funding | Allocation Outstanding | Expenditure (2020-21) |
|--|---|------------------------|-----------------------|
| Pageant Field: - | | | |
| Play equipment - castle theme | Neighbourhood CIL | | 17,908.85 |
| Fencing play area | " | 12,000.00 | |
| Pavilion: - | | | |
| CCTV | Neighbourhood CIL | | 695.00 |
| Extension | " | | 2,148.00 |
| Walkways / Pedestrian Safety: - | | | |
| Taylor Wimpey site to Fairfield Crescent footpath. | Neighbourhood CIL | | 5,775.00 |
| Castle Brooks to playground footpath | Neighbourhood CIL | | 2,780.00 |
| College Rd crossing & pedestrian safety | Neighbourhood CIL | 11,000.00 | |
| | District CIL Allocation | 55,000.00 | |
| St Michaels Community Rooms: - | | | |
| Rebuild of St Michael's Rooms | District CIL | 700,000.00 | |
| Agreed funding of facilities | Neighbourhood CIL | 126,000.00 | |
| HOOR Community: - | | | |
| Men's Shed and Furniture Project | Neighbourhood CIL | | 15,600.00 |
| Wheelchair accessible vehicle | " | | 7,495.00 |
| FAYAP outreach facility, Church St: - | | | |
| Funding of outreach space for youth mentoring & meeting. | Neighbourhood CIL (allocated match funding) | | 15,000.00 |
| CCTV: - | | | |
| Town centre & car parks | Neighbourhood CIL | 30,000.00 | |
| Car parks: - | | | |
| RHPS additional spaces | | | 2,923.00 |
| FAYAP Centre:- | | | |
| Refurbishment & improvements programme | Neighbourhood CIL | 32,169.50 | 17,080.50 |
| Allotments:- | | | |
| Fencing | Neighbourhood CIL | 2,650.00 | |
| | S106 | - | - |
| | District CIL | 755,000.00 | - |
| | Neighbourhood CIL | 213,819.50 | 87,405.35 |
| | 2020/21 Total | £968,819.50 | £87,405.35 |

| Project name | Source of funding | Allocation Outstanding | Expenditure (2021-22) |
|--|--------------------------|-------------------------------|------------------------------|
| Pageant Field: - | | | |
| Fencing play area | Neighbourhood CIL | 2,061.00 | 9939.00 |
| FAYAP Centre: - | | | |
| Refurbishment & Improvement programme | Neighbourhood CIL | 15,989.50 | 16,180.00 |
| Walkways / Pedestrian Safety:- | | | |
| College Rd crossing & pedestrian safety | Neighbourhood CIL | 11,000.00 | |
| | District CIL | 55,000.00 | |
| Castle Community Rooms: - (was St Michael's Rooms (SMR)) | | | |
| Rebuild of SMR | District CIL | 700,000.00 | |
| Funding of facilities | Neighbourhood CIL | 126,000.00 | |
| CCTV: - | | | |
| Town centre car parks | Neighbourhood CIL | 30,000.00 | |
| Allotments: - | | | |
| Fencing | Neighbourhood CIL | 2,650.50 | |
| Street Lighting: - | | | |
| Replacement of sodium lighting with LED | Neighbourhood CIL | 65,000.00 | |
| | S106 | - | - |
| | District CIL | 755,000.00 | - |
| | Neighbourhood CIL | 252,700.00 | 26,119.00 |
| | 2021/22 Total | £1,007,700.00 | £26,119.00 |

Infrastructure Expenditure & Allocations

April 2017 to July 2021

| | |
|-------------------|-----------------------|
| | <u>Total</u> |
| S106 | 70,000.00 |
| District CIL | 877,400.00 |
| Neighbourhood CIL | 438,716.00 |
| Total | <u>£ 1,386,116.00</u> |

| Expenditure:- | S106 | District CIL | Neighbourhood CIL | Total |
|-------------------------|-----------------|------------------|-------------------|--------------------|
| 2017/18 | - | 122,400.00 | 10,999.40 | 133,399.40 |
| 2018/19 | - | - | 17,115.43 | 17,115.43 |
| 2019/20 | 70,000.00 | - | 44,376.68 | 114,376.68 |
| 2020/21 | - | - | 87,405.35 | 87,405.35 |
| | <hr/> 70,000.00 | <hr/> 122,400.00 | <hr/> 159,896.86 | <hr/> 352,296.86 |
| 2021/22 to date | - | - | 26,119.00 | 26,119.00 |
| | <hr/> 70,000.00 | <hr/> 122,400.00 | <hr/> 186,015.86 | <hr/> 378,415.86 |
| Allocations outstanding | - | 755,000.00 | 252,700.00 | 1,007,700.00 |
| | <hr/> 70,000.00 | <hr/> 877,400.00 | <hr/> 438,715.86 | <hr/> 1,386,115.86 |

FRAMLINGHAM INFRASTRUCTURE INVESTMENT PLAN

Appendix 6

Infrastructure funding available – July 2021 (excluding District CIL)

Neighbourhood CIL:

| | |
|---------------------------------|------------------|
| Cumulative Income: | 734,529 |
| less expenditure & allocations: | <u>(438,716)</u> |
| | <u>295,813</u> |

S106:

| | | |
|------------------------|-----------------|---|
| Hopkins – Station Road | 85,085 | Granted for Sports provision |
| | <u>(26,876)</u> | Committed expenditure |
| Available | <u>58,209</u> | |
| | | |
| Bennetts – New Road | 60,000 | Affordable homes |
| | <u>(60,000)</u> | Allocated to Parham affordable homes by ESC |
| Available | <u>-</u> | |